

La Salle University OPE ID: 00328700

GENERAL INFORMATION

Location: 1900 W Olney Ave Philadelphia, PA 19141

Phone: (215) 951-1000

Number of Full-time Undergraduates: 3,314

Men: 1,330

Women: 1,984

ATHLETIC DEPARTMENT INFORMATION

Director: William Bradshaw

Address:

1900 W OLNEY AVE PHILADELPHIA, PA 19141

Reporting Year: 06/01/2017 - 05/31/2018

Reporting Official: John Lyons

Title: Associate Athletic Director

Phone: (215) 951-1673

Sanction Body: NCAA Division I without football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	36	N/A
Basketball	15	15
All Track Combined	89	87
Field Hockey	N/A	21
Golf	6	8
Lacrosse		40
Rowing	32	24
Soccer	29	26
Softball	N/A	22
Swimming and Diving	23	19
Tennis	10	10
Volleyball		16
Water Polo	21	19
Total Participants Men's and Women's Teams	261	307
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	208	255

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Golf		1	1						1
Rowing		1	1						1
Soccer	1		1						1
Swimming and Diving		1	1						1
Tennis		1	1						1
Water Polo		1	1						1
Coaching Position Totals	3	6	9	0	0	0	0	0	9

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1						1

Field Hockey					1		1		1
Golf		1	1						1
Lacrosse					1		1		1
Rowing		1	1						1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving		1	1						1
Tennis		1	1						1
Volleyball					1		1		1
Water Polo		1	1						1
Coaching Position Totals	2	6	8	0	4	0	4	0	12

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$117,365	\$52,789
Number of Head Coaches Included in Average	9	12
Average Annual Institutional Salary per FTE	\$176,048	\$70,385
Number of FTEs Included in Average	6.00	9.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
All Track		1	1		2	1	1	1	3

Combined

Golf

Rowing

Soccer

Swimming
and Diving

Tennis

Water
PoloCoaching
Position
Totals

		2	1	1		1	1		3
	2		2						2
		1	1			2	1	1	3
						1		1	1
		1		1		1		1	2
	7	5	10	2	0	7	3	4	19

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>		
	<u>Assigned to Team on a Full- Time Basis</u>	<u>Assigned to Team on a Part- Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full- Time Basis</u>	<u>Assigned to Team on a Part- Time Basis</u>		<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>
Basketball					3		3	3	
All Track Combined		1	1			2	1	1	3
Field Hockey					2		2		2
Golf									0
Lacrosse					2		2		2
Rowing		2	1	1		1	1		3
Soccer	1		1		1		1		2
Softball					1	1	1	1	2
Swimming and Diving		1	1			2	1	1	3
Tennis						1		1	1
Volleyball	1		1			1		1	2
Water Polo		1		1		1		1	2

Coaching Position Totals	2	5	5	2	9	9	12	6	25
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Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$28,312	\$20,533
Number of Assistant Coaches Included in Average	19	25
Average Annual Institutional Salary per FTE	\$48,903	\$34,222
Number of FTEs Included in Average	11.00	15.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,053,890	\$3,238,097	\$5,291,987
Ratio (percent)	39	61	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$153,166	\$107,535	\$260,701

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$56,927	\$853,911	15	\$16,268	\$244,020	\$1,097,931
Baseball	36	\$5,014	\$180,491	N/A	N/A	N/A	\$180,491
All Track Combined	89	\$706	\$62,816	87	\$748	\$65,109	\$127,925
Field Hockey	N/A	N/A	N/A	21	\$4,507	\$94,657	\$94,657
Golf	6	\$5,434	\$32,604	8	\$3,236	\$25,890	\$58,494
Lacrosse				40	\$2,366	\$94,657	\$94,657
Rowing	32	\$2,446	\$78,277	24	\$2,707	\$64,973	\$143,250
Soccer	29	\$3,300	\$95,709	26	\$3,973	\$103,306	\$199,015
Softball	N/A	N/A	N/A	22	\$4,863	\$106,992	\$106,992
Swimming and Diving	23	\$3,184	\$73,243	19	\$3,884	\$73,792	\$147,035
Tennis	10	\$2,155	\$21,554	10	\$1,891	\$18,906	\$40,460
Volleyball				16	\$5,960	\$95,366	\$95,366

Water Polo	21	\$1,882	\$39,522	19	\$1,557	\$29,585	\$69,107
Total Operating Expenses Men's and Women's Teams	261	N/A	\$1,438,127	307	N/A	\$1,017,253	\$2,455,380

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$3,269,978	\$1,598,651	\$4,868,629
Total Expenses of all Sports, Except Football and Basketball, Combined	\$2,545,195	\$4,177,276	\$6,722,471
Total Expenses Men's and Women's Teams	\$5,815,173	\$5,775,927	\$11,591,100
Not Allocated by Gender/Sport	N/A	N/A	\$2,554,263
Grand Total Expenses	N/A	N/A	\$14,145,363

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$3,440,092	\$1,598,651	\$5,038,743
Total Revenues of all Sports, Except Football and Basketball, Combined	\$2,545,195	\$4,177,276	\$6,722,471
Total Revenues Men's and Women's Teams	\$5,985,287	\$5,775,927	\$11,761,214
Not Allocated by Gender/Sport	N/A	N/A	\$2,554,263
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$14,315,477

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$1,056,285	\$633,468	\$1,689,753
2 Total of Assistant Coaches' Salaries	\$537,928	\$513,325	\$1,051,253
3 Total Salaries (Lines 1+2)	\$1,594,213	\$1,146,793	\$2,741,006

4	Athletically Related Student Aid	\$2,053,890	\$3,238,097	\$5,291,987
5	Recruiting Expenses	\$153,166	\$107,535	\$260,701
6	Operating (Game-Day) Expenses	\$1,438,127	\$1,017,253	\$2,455,380
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$5,239,396	\$5,509,678	\$10,749,074
8	Total Expenses for Teams	\$5,815,173	\$5,775,927	\$11,591,100
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$575,777	\$266,249	\$842,026
10	Not Allocated Expenses			\$2,554,263
11	Grand Total Expenses (Lines 8+10)			\$14,145,363
12	Total Revenues for Teams	\$5,985,287	\$5,775,927	\$11,761,214
13	Not Allocated Revenues			\$2,554,263
14	Grand Total Revenues (Lines 12+13)			\$14,315,477
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$170,114	\$0	\$170,114
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$170,114

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

